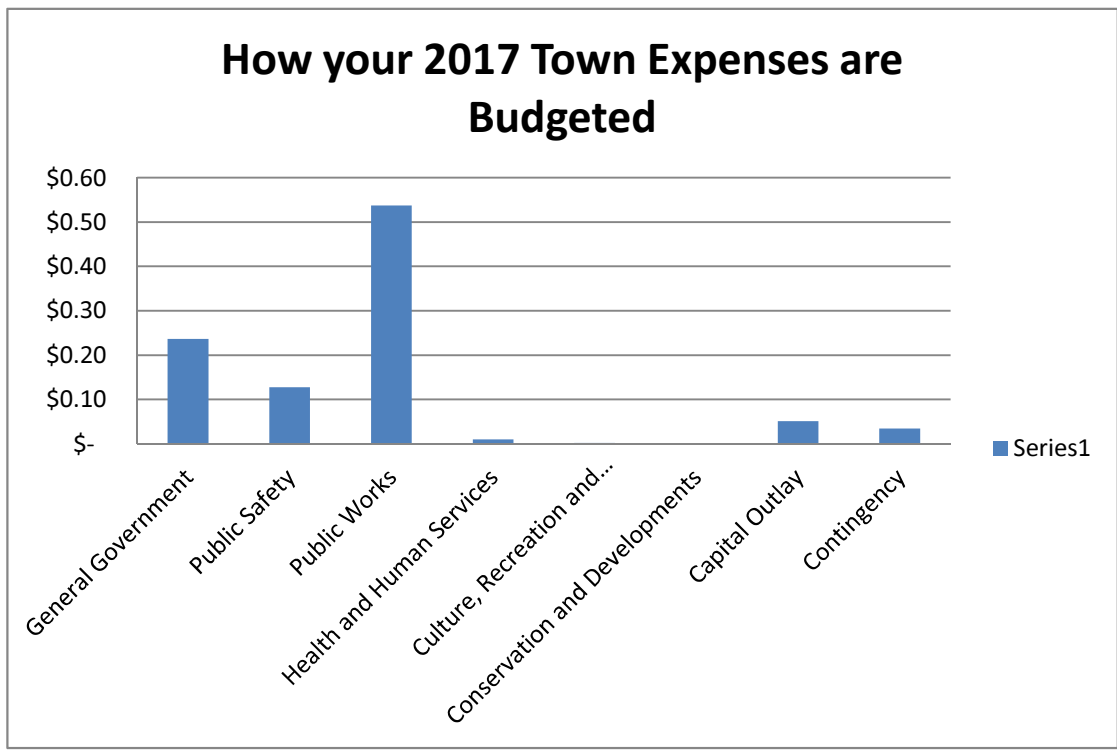


Category	% of Total	Amount Budgeted
General Government	\$ 0.24	\$ 208,800.00
Public Safety	\$ 0.13	\$ 112,525.00
Public Works	\$ 0.54	\$ 474,600.00
Health and Human Services	\$ 0.01	\$ 9,000.00
Culture, Recreation and Education	\$ 0.00	\$ 2,000.00
Conservation and Developments	\$ 0.00	\$ 1,000.00
Capital Outlay	\$ 0.05	\$ 45,000.00
Contingency	\$ 0.03	\$ 30,233.53
		\$ 883,158.53



Category Examples (This is only a listing of major items)

General Government

- Town Board
- Clerk, Treasurer, Assessor
- Elections
- Town Hall & Garage Expenses

Public Safety

- Fire Department
- Building Inspections

Public Works

- Machinery & Equipment
- Road Maintenance
- Mowing
- Snow Plowing
- Recycling

Health and Hyman Services

- Constable
- Animal Control

Culture & Recreation

- Parks

Conservation & Development

- Land Use Planning
- Bd of Appeals

Contingency

- Funds for unexpected expenses

Capitol Outlay

- Fire Department
- Machinery & Equipment