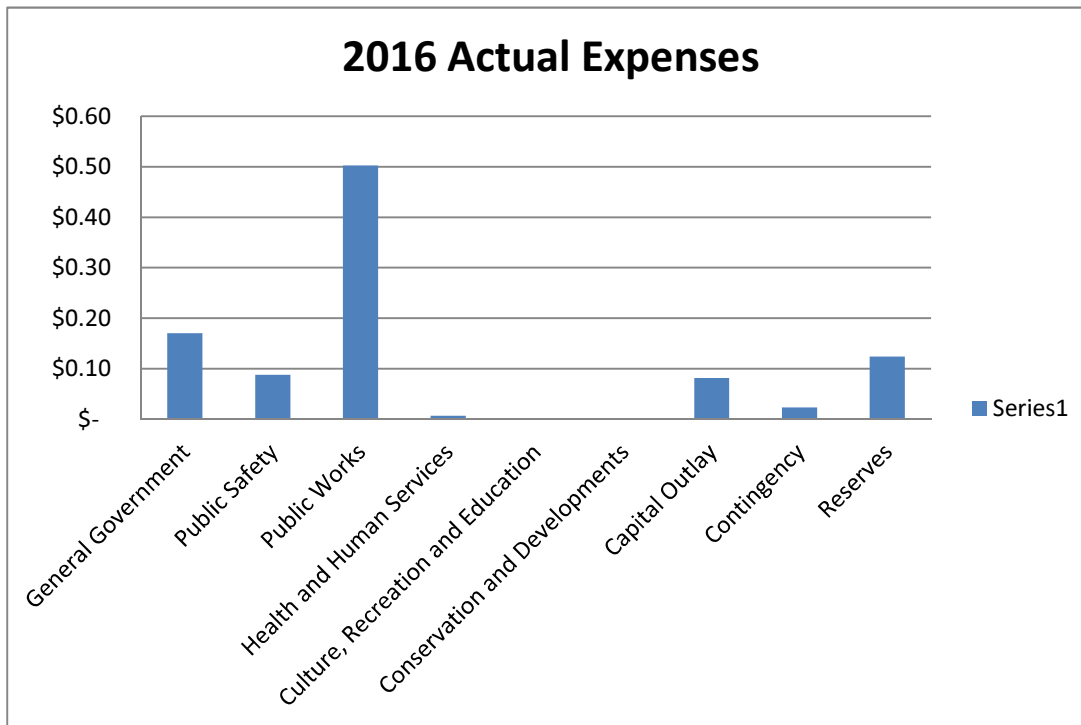


Category	% of Total	Amount Budgeted
General Government	\$ 0.17	\$ 219,403.95
Public Safety	\$ 0.09	\$ 113,468.22
Public Works	\$ 0.50	\$ 647,534.37
Health and Human Services	\$ 0.01	\$ 8,795.63
Culture, Recreation and Education	\$ 0.00	\$ 3,003.70
Conservation and Developments	\$ 0.00	\$ 1,180.64
Capital Outlay	\$ 0.08	\$ 105,220.00
Contingency	\$ 0.02	\$ 30,233.53
Reserves	\$ 0.12	\$ 160,000.00
		\$ 1,288,840.04



Category Examples (This is only a listing of major items)

General Government

- Town Board
- Clerk, Treasurer, Assessor
- Elections
- Town Hall & Garage Expenses

Public Safety

- Fire Department
- Building Inspections

Public Works

- Machinery & Equipment
- Road Maintenance
- Mowing
- Snow Plowing
- Recycling

Health and Hyman Services

- Constable
- Animal Control

Culture & Recreation

- Parks

Conservation & Development

- Land Use Planning
- Bd of Appeals

Contingency

- Funds for unexpected expenses

Capitol Outlay

- Fire Department
- Machinery & Equipment