

**BUDGET AMENDMENTS 08/20/2019****2019 BUDGET**

	<b>REVENUES</b>		
	<b>Budgeted</b>	<b>Amendment</b>	<b>Amended Amount</b>
46220 - Fire Service	\$ 6 500.00	\$ 4 500.00	\$ 11 000.00
46290 - Public Service Fees	\$ -	\$ 20 000.00	\$ 20 000.00
48100 - Interest	\$ 2 425.00	\$ 5 000.00	\$ 7 425.00
Total		\$ 29 500.00	

	<b>EXPENDITURES</b>		
	<b>Budgeted</b>	<b>Amendment</b>	<b>Amended Amount</b>
51300 - Attorney	\$ 10 000.00	\$ 15 000.00	\$ 25 000.00
52200.1 - Fire Department	\$ 98 795.00	\$ 4 500.00	\$ 103 295.00
53631 - Solid Waste Disposal	\$ 71 865.00	\$ (15 000.00)	\$ 56 865.00
53635 - Recycling	\$ 3 781.00	\$ 15 000.00	\$ 18 781.00
55900 - Contingency	\$ 4 412.60	\$ 10 000.00	\$ 14 412.60
Total		\$ 29 500.00	

**BUDGET AMENDMENTS 06/15/2021****2021 BUDGET**

	<b>REVENUES</b>		
	<b>Budgeted</b>	<b>Amendment</b>	<b>Amended Amount</b>
41000 - Income / Taxes	\$ 269 064.00		\$ 269 064.00
43000 - Intergovernmental	\$ 569 875.59		\$ 569 875.59
44000 - License & Permits	\$ 31 350.00		\$ 31 350.00
45000 - Fines, Forfeits & Penalties	\$ 500.00		\$ 500.00
46000 - Public Charges for Services	\$ 78 100.00	\$ 50 000.00	\$ 128 100.00
48000 - Miscellaneous	\$ 4 650.00	\$ 4 210.00	\$ 8 860.00
Total	\$ 953 539.59	\$ 54 210.00	\$ 1 007 749.59

	<b>EXPENDITURES</b>		
	<b>Budgeted</b>	<b>Amendment</b>	<b>Amended Amount</b>
51000 - General Government	\$ 259 850.00	\$ 50 000.00	\$ 309 850.00
52000 - Public Safety	\$ 108 385.00		\$ 108 385.00
53000 - Public Works	\$ 504 000.00		\$ 504 000.00
54100 - Health & Human Services	\$ 8 600.00		\$ 8 600.00
55000 - Culture, Recreation	\$ 3 000.00		\$ 3 000.00
56000 - Conservation & Development	\$ 1 500.00		\$ 1 500.00
55900 - Contingency	\$ 18 204.59	\$ 4 210.00	\$ 22 414.59
57000 - Capital Outlay	\$ 50 000.00		\$ 50 000.00
Total	\$ 953 539.59	\$ 54 210.00	\$ 1 007 749.59