



## **2021 YEAR TO DATE PERFORMANCE REPORT**

*Deliverables as of 11/16/21 Budget Hearing*

Below are deliverables driven by the Board as a body, there are countless additional deliverables accomplished within each committee which can be found within their respective minutes on the [TownOfPeshtigo.org](http://TownOfPeshtigo.org) website.

*Roads / Recycling / Policy / Finance / Building & Grounds / Technology / Public Projects*

- 30 Board meetings (monthly and Special)
- 20+ Finance / Policy / RC / Technology meetings / CDBG CV
- 6 Water Committee Meetings
- New Website Created including digital updates for public via email or text
- New hires for Treasurer, Executive Assistant/Deputy Clerk, Recycling Center Forman & team member – all done with wage study research, HR hiring team interviews and board selection.
- Public participation of over 48 community members serving on various committees & commissions. (THANK YOU!)
- Reconciliation Report, Treasurer Report and Year-to-Date Budget Comparison reorganized to be provided the Thursday before monthly board meetings (instead of the day of) as well as posted monthly at [TownOfPeshtigo.org](http://TownOfPeshtigo.org) website.
- Building Permits recorded and provided online at [TownOfPeshtigo.org](http://TownOfPeshtigo.org) website.
- Town Constable vetting and appointment to fill vacancy
- Municipal Lawyer vetting and selection
- Environmental Law Firm vetting and selection
- Engineering Firm vetting, selection and execution of Task Orders
- In person meeting with Tyco/JCI held in June with full Board
- Reimbursement Agreement from Tyco/JCI to cover Town legal & engineering expenses.
- Water Summit of all Stakeholders scheduled to take place Dec. 6, 2021
- Applying for and securing ARPA Grant funding requiring zero Town match.
- Applying for & Development of Community Block Grant funding requiring zero Town match.
- Participation in Wisconsin Towns Association Training and Workshops
- Budgeting Workshop to remain within the existing Town Budget and Levy.

*Cindy Boyle – Town of Peshtigo Chairperson*