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Strand Associates, Inc.® (SAT)

Water Supply Alternatives Analysis to identify Towns Potential Solution

Town of Peshtigo, Wisconsin January 6, 2022

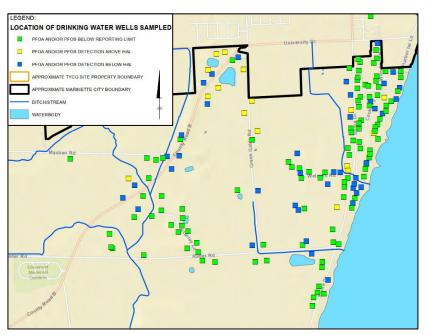
Nate Ewanowski, P.E. – Lead Engineer/Presenter Steve Kluesner, P.E. – Project Manager



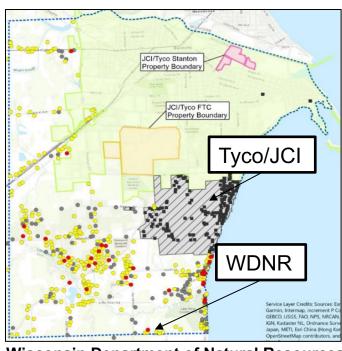




Permanent / Safe Drinking Water Options



Arcadis - Remedial Action Options Report



Wisconsin Department of Natural Resources

| Sample Area | # Detect | # > 20 PPT |
|-------------|----------|------------|
| Tyco/JCI | 60 | 32 |
| WDNR | 312 | 26 |



Testing Area Designation

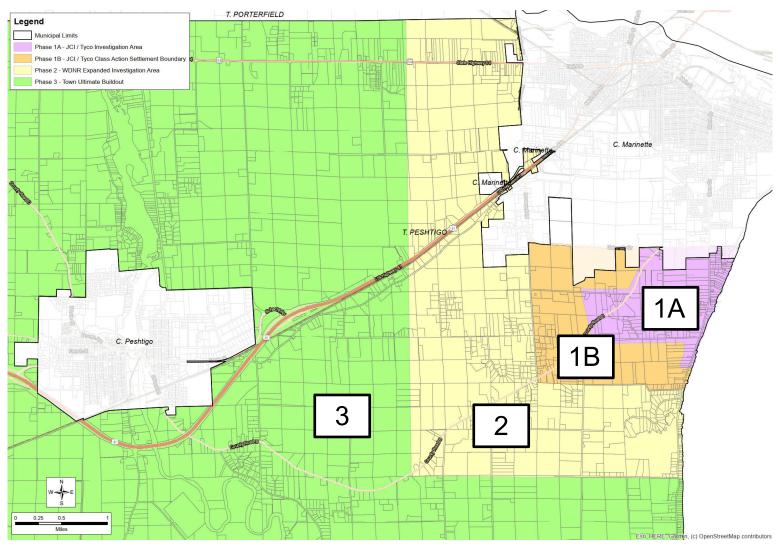
- Area 1A Tyco/JCI Initial Sampling
- Area 1B Tyco/JCI Class Action Settlement Area (minus 1A)
- Area 2 WDNR Expanded Sampling
- Area 3 Town Ultimate Buildout

| AREA | Estimated No. of Parcels | |
|------|--------------------------|--|
| 1A | 201 | |
| 1B | 343 | |
| 2 | 602 | |
| 3 | 2,741 | |



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Multiple Sampling Areas Lead to Phased Investigation





Four Town-Identified Alternatives Each of which Provide Functional Solutions

- Alternative No. 1 Municipal Groundwater Treatment Facilities
- Alternative No. 2 Municipal Surface Water Treatment Facility
- Alternative No. 3 City of Peshtigo Retail Customers
- Alternative No. 4 City of Peshtigo Wholesale Customer

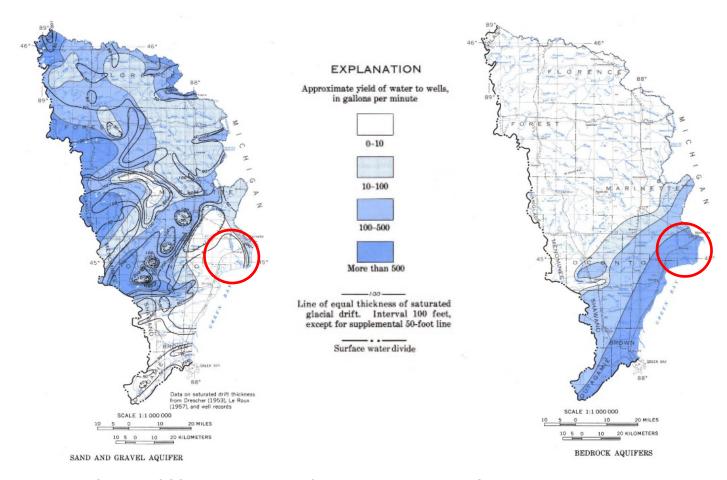
Note: All Alternatives Include Distribution System

- Water Main
- Elevated Storage Tank



Alternative No. 1 – Groundwater

Sand and Gravel (Shallow) and Bedrock (Deep) Aquifer Available





Source: USGS Water Resources of Wisconsin – Menominee Oconto Peshtigo River Basin

Alternative No. 1 – Groundwater

- 2 Deep Aquifer Well Facilities with Treatment
- Treatment Needed:
 - Radium Requirement
 - Iron and Manganese Benefit
- Locate Outside of PFAS Plume
 - Can Add PFAS Treatment, if Needed
- Pump Finished Water to Phased Areas
- Waste Discharge to City of Peshtigo
- Establish Town Water Utility
- Town Responsible for O&M



Example Filter Vessels - Westech

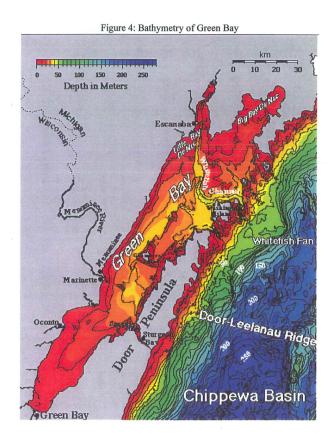


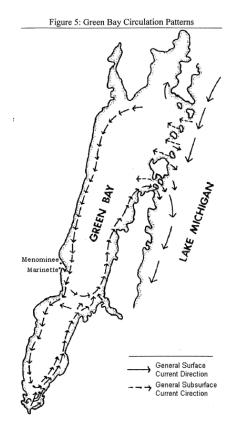
City of Peshtigo Treatment Facility – Google Maps



Alternative No. 2 – Surface Water

Green Bay of Lake Michigan





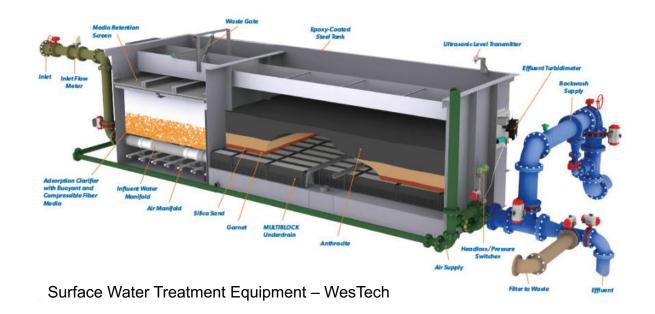


Source: Marinette Water Utility Source Water Assessment

Alternative No. 2 – Surface Water

- 1 Surface Water Treatment Plant
- 2 Treatment Trains
 - Clarification and Filtration
- Preliminarily Located at Boat Launch (50' x 50' Structure)
- Intake 2,000' into Green Bay

- Pump Finished Water to Phased Areas
- Waste Discharge to City of Peshtigo
- Establish Town Water Utility
- Town Responsible for O&M







Alternative No. 3 – City of Peshtigo Retail

Direct Extensions from City of Peshtigo Water Utility

60.52 Sewer and water systems of adjoining municipality. (1) With the approval of the town board, any city or village adjoining a town may construct and maintain extensions of its sewer or water system in the town. An extension of a sewer or water system under this subsection is subject to s. 62.175 (1) and the rights of abutting property owners.

Wisconsin Admin Code Chapter 60

- 3 Well Facilities
- 2 Water Towers
- ~ 25 Miles Water Main
- ~1,400 Customers



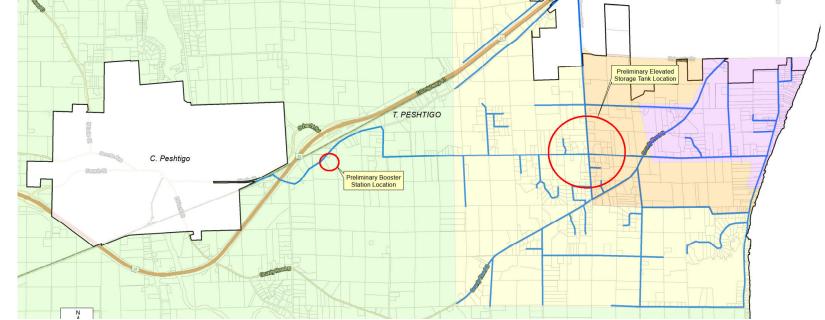




Alternative No. 3 – City of Peshtigo Retail

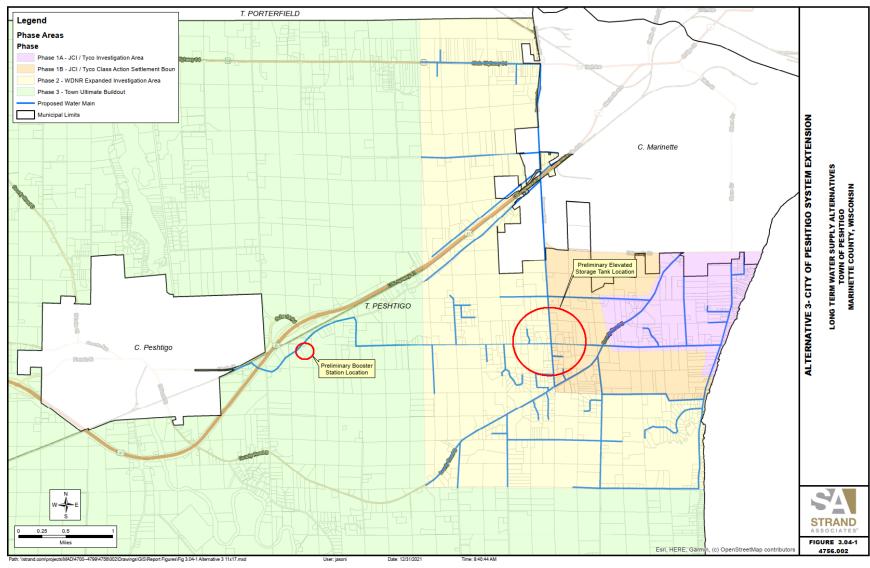
If selected, future discussions and negotiations would be sought to attain a mutually beneficial intergovernmental agreement with the City.

- Water Main Extensions from City (City Distribution System)
- Booster Pumping Station Required (City Operates)
- Elevated Tank May Not Be Required.
- Water Only Metered at Customer Service Line
- Town Water Utility <u>Not</u> Required
- All Operation and Maintenance by City of Peshtigo (Less Control by Town)
- PSCW Determines Rates for City of Peshtigo





Complete Extent of Alternative 3







Alternative No. 4 – City of Peshtigo Wholesale

Wholesale Purchase from City of Peshtigo Water Utility

CITY OF PESHTIGO

• Sales for Resale (Account 466) – also referred to as wholesale customers. This account is for sales to other water utilities that resell the water to other customers on a retail basis.

Wisconsin Public Service Commission

3 Well Facilities

2 Water Towers

~ 25 Miles Water Main

~1,400 Customers



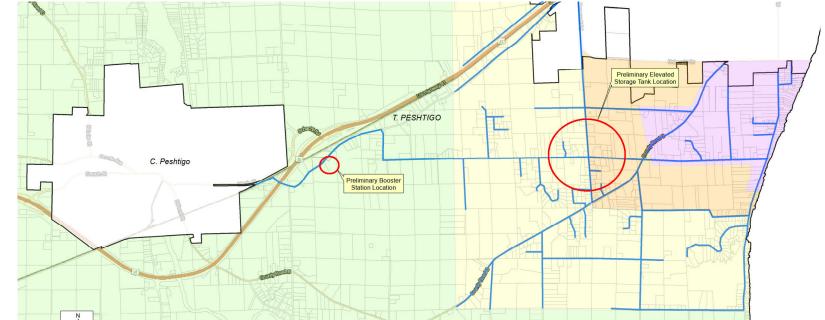




Alternative No. 4 – City of Peshtigo Wholesale

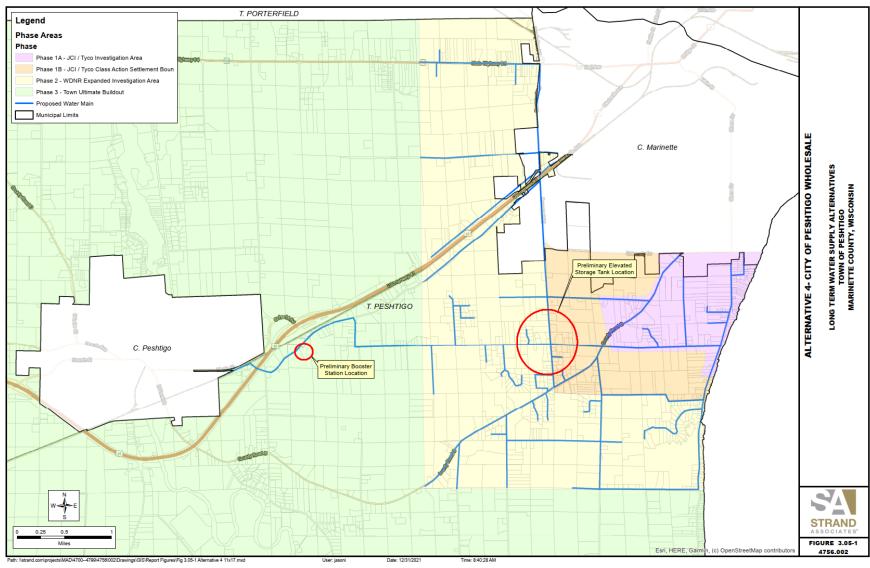
If selected, future discussions and negotiations would be sought to attain a mutually beneficial agreement with the City.

- Single Water Main Connection from City (Town Distribution System)
- Booster Pumping Station Required (Town Operates)
- Elevated Tank Required
- Wholesale Master Meter and Residential Meters
- Establish Town Water Utility
- Operation and Maintenance by Town of Peshtigo (Or Hired Operator)
- PSCW Determines Rates for Town of Peshtigo





Complete Extent of Alternative 4





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Decision Matrix With Applicable Factors Which Provide The Town Confidence in Decision

| Criteria | Weight (1-3) | Alt. 1 | Alt. 2 | Alt. 3 | Alt. 4 |
|----------------------------------|-----------------|--------|--------|--------|--------|
| Water Quality | 3 | 4 | 3 | 4 | 4 |
| Water Quantity | 3 | 5 | 5 | 5 | 5 |
| Piping Required | 1 | 3 | 1 | 5 | 5 |
| Future Buildout Potential | 2 | 5 | 5 | 5 | 5 |
| System Storage Capacity | 3 | 5 | 5 | 5 | 5 |
| System Supply Capacity | 3 | 5 | 5 | 5 | 5 |
| System Complexity | 3 | 2 | 2 | 4 | 4 |
| Cost Effectiveness | 1 | 2 | 3 | 5 | 4 |
| System Operation and Maintenance | 2 | 1 | 1 | 5 | 2 |
| Schedule | 2 | 2 | 2 | 5 | 3 |
| Permits | 3 | 2 | 2 | 4 | 2 |
| | Un-weighted | 36 | 34 | 52 | 45 |
| | Weighted | 86 | 83 | 115 | 100 |



City of Peshtigo Retail Extensions Provides Safe, Reliable, and Affordable Drinking Water

| Project Item | Anticipated Dates | |
|---------------------------------------|----------------------------|--|
| Alternative Selection and Negotiation | Early 2022 | |
| Preliminary Engineering Report | Spring 2022 | |
| Design and Permitting | Summer 2022 to Winter 2022 | |
| Water Main Installation | Spring 2023 to Winter 2023 | |
| Water Tower Construction | Spring 2023 to Summer 2024 | |
| Booster Pump Station Construction | Spring 2023 to Fall 2023 | |
| Startup and Final Completion | Fall 2024 | |





20-Year Project Cost Varies Depending on Negotiated Phase Service

| Phase | Water Supply | Distribution System | Total |
|---------------|-----------------|------------------------|--------------|
| 1A | \$8,747,000 | \$12,885,000 | \$21,632,000 |
| 1A and 1B | \$9,283,000 | \$21,618,000 | \$30,901,000 |
| 1A, 1B, and 2 | \$11,604,000 | \$60,610,000 | \$72,214,000 |



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is Ready to Help with the Town's Next Steps

- Incorporate Final Comments into Design Report
- 2. Present to Town during Public Information Meeting
- Participate in Conversations with Parties Involved
- 4. Review City of Peshtigo Capacity Study
- 5. Assist Town with Implementation of Town's Selected Alternative





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